

Expenditure	Budget 2017/2018
<b>Administration</b>	
Employment Costs	36000
External Audit	500
Chairman's Allowance	1000
Election Costs	1000
Insurance HTC	2500
Office Equipment	500
Postage	100
Printing & Reproduction	1500
Meeting expenses	500
General expenses	300
Professional Fees	1000
Website costs	500
Stationery	500
Subscriptions	1400
Telephone & Internet	750
Training	1500
Advertising and Publicity	750
Road Closures	100
Town Park	1000
Rents & Rates LRB	1000
Bank Charges	250
<b>Administration</b>	<b>52650</b>
<b>Allotments</b>	
Allotment costs	500
<b>Markets</b>	
Rates	
Market Clean	
Electricity	
<b>Market Costs</b>	<b>0</b>
<b>Grants &amp; Donations</b>	
Festive Lights	
Insurance Day Centre Grant	
Library contribution	
Events	
<b>Grants/Donations</b>	<b>25000</b>
<b>Repairs &amp; Maintenance</b>	
Bus Shelter Repairs	500
Skatepark Lighting	600
Skatepark Repairs	2000
Memorial Repairs	500
Depreciation	2000
All Repairs & Maintenance	5000
Signage	250
Town Plan/N Plan	0
<b>Repairs &amp; Maintenance</b>	<b>10850</b>
Station Building	
Rent	
Repairs	
<b>Station Building expenditure</b>	<b>1000</b>
<b>Divestment of WDC services</b>	<b>10000</b>
<b>Cil Payments</b>	
<b>Totals</b>	<b>100000.00</b>