

2020/2021

Budget approved at the
Council meeting
06/01/20 ref 45.10b

Expenditure	
Administration	
Green Initiative	2000.00
Advertising and Publicity (General)	500.00
Audit	800.00
Bank Charges	260.00
Chairman's Allowance	1000.00
Election Costs	0.00
Employment Costs	40915.00
Pension Costs	12081.00
Events: Festive Lights	500.00
General Data Protection Regs	0.00
General expenses	200.00
Insurance HTC	2000.00
Meeting expenses	500.00
Neighbourhood Plan S Group	1000.00
Office Equipment	1000.00
Postage	100.00
Printing & Reproduction	1500.00
Professional Fees	1000.00
Rents & Rates LRB	600.00
Road Closures	0.00
Stationery	400.00
Subscriptions	1200.00
Telephone & Internet	650.00
Town Park	0.00
Training	1200.00
Website costs	500.00
Youth Development	1000.00
Administration	70906.00
Allotment costs	500.00
Markets	
Rates	
Market Clean	

Electricity		
Market Costs		0.00
Grants & Donations		
Festive Lights		
Insurance Day Centre Grant		
Grants (Normal Powers)		
Other Grants & Donations (s137)		
Donations (Normal Powers)		
Grants/Donations	30000.00	
Repairs & Maintenance		
Bus Shelter Repairs	250.00	
Skatepark Lighting	600.00	
Skatepark Repairs	1000.00	
Memorial Repairs	250.00	
Other	500.00	
General Repairs & Maintenance	1000.00	
Signage	250.00	
Repairs & Maintenance	3850.00	
Station Building		
Rent		
Repairs		
Station Building expenditure	0.00	
Community Facilities Reserve	0.00	
Free Parking	10000.00	
Awaiting Allocation	1385.15	
Totals	116641.15	