

		Budget 2019/2020 agreed 04 02 2019
Expenditure		
Administration		
Advertising and Publicity (General)		1200.00
Audit		1040.00
Bank Charges		260.00
Chairman's Allowance		1040.00
Election Costs		7000.00
Employment Costs		40873.00
Events: Festive Lights	Electricity	500.00
General Data Protection Regs	NEW	100.00
General expenses		208.00
Insurance HTC		3000.00
Meeting expenses		500.00
Neighbourhood Plan S Group	NEW	1000.00
Office Equipment		2000.00
Postage		104.00
Printing & Reproduction		1560.00
Professional Fees		1000.00
Rents & Rates LRB		600.00
Road Closures		0.00
Stationery		400.00
Subscriptions		1456.00
Telephone & Internet		650.00
Town Park	(From Gappa Reserves)	0.00
Training		1000.00
Website costs		500.00
Youth Development		1000.00
Administration		66991.00
Allotment costs		100.00
Markets		
Rates		
Market Clean		
Electricity		
Market Costs		Covered by Market rents
Grants/Donations		30000.00
Repairs & Maintenance		
Bus Shelter Repairs		500.00
Skatepark Lighting		600.00
Skatepark Repairs		1000.00
Memorial Repairs		500.00
Depreciation		2000.00
All Repairs & Maintenance		1040.00
s137 repairs		0.00

Halesworth Town Council Budget 2019 - 2020

Signage		1040.00
Repairs & Maintenance		6680.00
Station Building expenditure		5500.00
Community Facilities Reserve		5729.00
Totals	For Budget Purposes	115000.00